

**RECORD OF HEARING AND ADOPTION OF BUDGET AMENDMENT
BADGER**

Fiscal Year July 1, 2020 - June 30, 2021

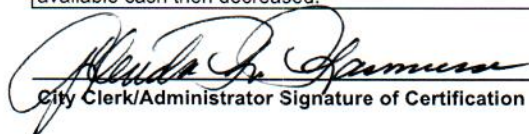
BADGER conducted a public hearing for the propose of amending the current budget for the fiscal year ending June 30, 2021

Meeting Date:	Meeting Time:	Meeting Location:
6/14/2021	06:30 PM	Badger City Hall

The governing body of the BADGER met with a quorum present and found that the notice of time and place of the hearing had been published as required by law and that the affidavit of publication is on file with the county auditor. After hearing public comment the governing body took up the amendment to the budget for final consideration and determined that said budgeted expenditures be amended as follows:

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	160,553	0	160,553
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	160,553	0	160,553
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	82,293	0	82,293
Licenses & Permits	7	1,053	0	1,053
Use of Money & Property	8	0	0	0
Intergovernmental	9	107,012	0	107,012
Charges for Service	10	207,370	0	207,370
Special Assessments	11	0	0	0
Miscellaneous	12	7	0	7
Other Financing Sources	13	171,080	0	171,080
Transfers In	14	93,413	110	93,523
Total Revenues & Other Sources	15	822,781	110	822,891
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	27,374	0	27,374
Public Works	17	163,815	28,624	192,439
Health and Social Services	18	3,170	0	3,170
Culture and Recreation	19	55,643	1,635	57,278
Community and Economic Development	20	500	491	991
General Government	21	63,627	16,877	80,504
Debt Service	22	98,066	0	98,066
Capital Projects	23	38,961	962	39,923
Total Government Activities Expenditures	24	451,156	48,589	499,745
Business Type/Enterprise	25	196,547	24,050	220,597
Total Gov Activities & Business Expenditures	26	647,703	72,639	720,342
Tranfers Out	27	93,413	110	93,523
Total Expenditures/Transfers Out	28	741,116	72,749	813,865
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	81,665	-72,639	9,026
Beginning Fund Balance July 1, 2020	30	529,143	0	529,143
Ending Fund Balance June 30, 2021	31	610,808	-72,639	538,169

Explanation of Changes: Due to unexpected repairs and maintenance for water, sewer and city buildings and equipment; expenditures increased and available cash then decreased.


City Clerk/Administrator Signature of Certification

06/14/2021
Adopted On


Mayor Signature of Certification