

<b>STATE OF IOWA</b> <b>2020</b> <b>FINANCIAL REPORT</b> <b>FISCAL YEAR ENDED</b> <b>JUNE 30, 2020 CITY OF BADGER, IOWA</b> <b>DUE: December 1, 2020</b>	16209400100000 CITY OF BADGER PO Box 253 BADGER IA 50516-0253 POPULATION: 561
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**NOTE** - The information supplied in this report will be shared by the Iowa State Auditor's Office, the U.S. Census Bureau, various public interest groups, and State and federal agencies.

ALL FUNDS				
	Governmental (a)	Proprietary (b)	Total Actual (c)	Budget (d)
<b>Revenues and Other Financing Sources</b>				
Taxes Levied on Property	153,122		153,122	153,588
Less: Uncollected Property Taxes-Levy Year	0		0	0
<b>Net Current Property Taxes</b>	153,122		153,122	153,588
Delinquent Property Taxes	0		0	0
TIF Revenues	0		0	0
Other City Taxes	88,573	0	88,573	86,653
Licenses and Permits	1,563	0	1,563	1,147
Use of Money and Property	7,972	0	7,972	8,457
Intergovernmental	101,143	0	101,143	96,271
Charges for Fees and Service	38,892	138,034	176,926	167,664
Special Assessments	0	0	0	0
Miscellaneous	107,425	1,500	108,925	89,964
Other Financing Sources, Including Transfers in	117,641	0	117,641	117,641
<b>Total Revenues and Other Sources</b>	616,331	139,534	755,865	721,385
<b>Expenditures and Other Financing Uses</b>				
Public Safety	27,761		27,761	26,761
Public Works	115,628		115,628	142,193
Health and Social Services	2,835		2,835	3,085
Culture and Recreation	75,875		75,875	78,549
Community and Economic Development	552		552	500
General Government	79,043		79,043	82,879
Debt Service	98,641		98,641	98,641
Capital Projects	55,452		55,452	55,027
<b>Total Governmental Activities Expenditures</b>	455,787	0	455,787	487,635
Business type activities		177,601	177,601	211,583
<b>Total All Expenditures</b>	455,787	177,601	633,388	699,218
Other Financing Uses, Including Transfers Out	98,391	19,250	117,641	117,641
<b>Total All Expenditures/and Other Financing Uses</b>	554,178	196,851	751,029	816,859
<b>Excess Revenues and Other Sources Over (Under) Expenditures/and Other Financing Uses</b>	62,153	-57,317	4,836	-95,474
Beginning Fund Balance July 1, 2019	373,502	296,382	669,884	607,199
Ending Fund Balance June 30, 2020	435,655	239,065	674,720	511,725
<b>NOTE</b> - These balances do not include the following, which were not budgeted and are not available for city operations:				
Non-budgeted Internal Service Funds		Pension Trust Funds		
Private Purpose Trust Funds		Agency Funds		
<b>Indebtedness at June 30, 2020</b>		<b>Indebtedness at June 30, 2020</b>		<b>Amount</b>
General Obligation Debt	832,000	Other Long-Term Debt		0
Revenue Debt	249,000	Short-Term Debt		0
TIF Revenue Debt	0			
		General Obligation Debt Limit		1,172,462