

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2021 - June 30, 2022**

The City of: **BADGER**

The City Council will conduct a public hearing on the proposed budget as follows:  
**Location: Badger City Hall Meeting Date: 3/8/2021 Meeting Time: 06:30 PM**

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property 11.43611

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(515) 545-4514

City Clerk/Finance Officer's NAME  
Glenda R. Rasmussen

		<b>Budget FY 2022</b>	<b>Re-estimated FY 2021</b>	<b>Actual FY 2020</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	190,610	160,553	153,122
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>190,610</b>	<b>160,553</b>	<b>153,122</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	83,573	82,293	88,573
Licenses & Permits	7	1,352	4,002	1,563
Use of Money and Property	8	500	100	7,972
Intergovernmental	9	98,914	117,837	101,143
Charges for Fees & Service	10	216,414	194,674	176,926
Special Assessments	11	0	0	0
Miscellaneous	12	9,500	938	108,925
Other Financing Sources	13	0	171,080	0
Transfers In	14	98,632	93,523	117,641
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>699,495</b>	<b>825,000</b>	<b>755,865</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	29,281	27,399	27,761
Public Works	17	138,626	161,276	115,628
Health and Social Services	18	3,170	3,085	2,835
Culture and Recreation	19	53,433	56,881	75,875
Community and Economic Development	20	1,000	791	552
General Government	21	101,516	69,395	79,043
Debt Service	22	98,632	98,066	98,641
Capital Projects	23	500	38,961	55,452
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>426,158</b>	<b>455,854</b>	<b>455,787</b>
Business Type / Enterprises	25	140,868	195,467	177,601
<b>Total ALL Expenditures</b>	<b>26</b>	<b>567,026</b>	<b>651,321</b>	<b>633,388</b>
Transfers Out	27	98,632	93,523	117,641
Total ALL Expenditures/Transfers Out	28	665,658	744,844	751,029
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>33,837</b>	<b>80,156</b>	<b>4,836</b>
Beginning Fund Balance July 1	30	754,876	674,720	669,884
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>788,713</b>	<b>754,876</b>	<b>674,720</b>