

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

Fiscal Year July 1, 2022 - June 30, 2023

City of: **BADGER**

The City Council will conduct a public hearing on the proposed Budget at: **Badger City Hall 120 1st St SE Badger, Iowa 50516 Meeting Date: 3/14/2022**

**Meeting Time: 06:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

**The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.**

The estimated Total tax levy rate per \$1000 valuation on regular property	11.40642
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number  
(515) 545-4514

City Clerk/Finance Officer's NAME  
Glenda R. Rasmussen

		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	217,061	190,610	161,859
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	217,061	190,610	161,859
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	83,825	100,232	89,822
Licenses & Permits	7	1,352	1,142	1,320
Use of Money and Property	8	1,700	4,015	2,404
Intergovernmental	9	138,638	142,333	118,026
Charges for Fees & Service	10	224,220	230,982	203,053
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	202,149
Other Financing Sources	13	0	0	0
Transfers In	14	238,480	98,632	93,523
<b>Total Revenues and Other Sources</b>	15	905,276	767,946	872,156
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	29,746	29,281	27,199
Public Works	17	200,621	140,822	122,514
Health and Social Services	18	3,170	3,170	3,085
Culture and Recreation	19	54,791	54,471	51,542
Community and Economic Development	20	1,000	1,000	659
General Government	21	104,604	99,199	74,762
Debt Service	22	249,074	98,632	98,205
Capital Projects	23	36,863	5,050	39,523
<b>Total Government Activities Expenditures</b>	24	679,869	431,625	417,489
Business Type / Enterprises	25	157,964	153,201	163,644
<b>Total ALL Expenditures</b>	26	837,833	584,826	581,133
Transfers Out	27	238,480	98,632	93,523
Total ALL Expenditures/Transfers Out	28	1,076,313	683,458	674,656
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-171,037	84,488	197,500
Beginning Fund Balance July 1	30	811,131	726,643	529,143
<b>Ending Fund Balance June 30</b>	31	640,094	811,131	726,643