

FISCAL YEAR JULY 1, 2023 - JUNE 30, 2024  
ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES  
The City of: BADGER County Name: WEBSTER COUNTY

**Adopted On: 4/10/2023 Resolution: 04-01-23**

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	19,594,694	2b	19,265,021	<b>City Number: 94-898</b> <b>Last Official Census: 522</b>
DEBT SERVICE	3a	19,594,694	3b	19,265,021	
Ag Land	4a	799,962			

**TAXES LEVIED**

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW			Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			5	158,717	156,047	43	8.10000
<b>Non-Voted Other Permissible Levies</b>								
Contract for use of Bridge	0.67500			6		0	44	0.00000
Opr & Maint publicly owned Transit	0.95000			7		0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec			8		0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500			9		0	47	0.00000
Planning a Sanitary Disposal Project	0.06750			10		0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000			11		0	49	0.00000
Levee Impr. fund in special charter city	0.06750			13		0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14	9,000	8,849	52	0.45931
Support of a Local Emerg.Mgmt.Comm.	Amt Nec			462	897	882	465	0.04578
<b>Voted Other Permissible Levies</b>								
Instrumental/Vocal Music Groups	0.13500			15		0	53	0.00000
Memorial Building	0.81000			16		0	54	0.00000
Symphony Orchestra	0.13500			17		0	55	0.00000
Cultural & Scientific Facilities	0.27000			18		0	56	0.00000
County Bridge	As Voted			19		0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000			20		0	58	0.00000
Aid to a Transit Company	0.03375			21		0	59	0.00000
Maintain Institution received by gift/devise	0.20500			22		0	60	0.00000
City Emergency Medical District	1.00000			463		0	466	0.00000
Support Public Library	0.27000			23		0	61	0.00000
Unified Law Enforcement	1.50000			24		0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				25	168,614	165,778		
Ag Land	3.00375			26	2,403	2,403	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				27	171,017	168,181		
<b>Special Revenue Levies</b>								
Emergency (if general fund at levy limit)	0.27000			28	5,291	5,202	64	0.27000
Police & Fire Retirement	Amt Nec			29		0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec			30	16,500	16,222		0.84206
Other Employee Benefits	Amt Nec			31	25,518	25,089		1.30229
<b>Total Employee Benefit Levies (29,30,31)</b>				32	42,018	41,311	65	2.14435
<b>Sub Total Special Revenue Levies (28+32)</b>				33	47,309	46,513		
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>					
SSMID 1		0	0	34		0	66	0.00000
SSMID 2		0	0	35		0	67	0.00000
SSMID 3		0	0	36		0	68	0.00000
SSMID 4		0	0	37		0	69	0.00000
SSMID 5		0	0	555		0	565	0.00000
SSMID 6		0	0	556		0	566	0.00000
SSMID 7		0	0	1177		0	1179	0.00000
SSMID 8		0	0	1185		0	1187	0.00000
<b>Total Special Revenue Levies</b>				39	47,309	46,513		
<b>Debt Service Levy 76.10(6)</b>	Amt Nec			40	10,000	9,832	70	0.51034
<b>Capital Projects (Capital Improv. Reserve)</b>	0.67500			41		0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				42	228,326	224,526	72	11.52978

( Signature )	( Date )	( County Auditor )	( Date )