

MINUTES
January 11, 2021
Budget Workshop

The City Council of Badger met in special session at 7:08 p.m. at Badger City Hall with Mayor Chris Wendell presiding. Council members present: Teresa Larson-White, Pam Smith, Gail Higgins, Larry Dunbar and Roger Curtis. Purpose of the meeting was to hold a budget workshop. Motion to approve the agenda made by Curtis, second by Dunbar, all ayes, motion carried. Clerk presented council with her reports showing projected expenses and revenues for Fiscal Year 2022 which begins July 1, 2021 and ends June 30, 2022. She also reported the property tax levy for this next fiscal year will be approximately \$.09 per thousand higher than last year, which is a relatively low increase. Council concentrated on water and sewer budgets specifically as well as the garbage, recycling, landfill portion of the budget. Council determined that a rate increase in water and sewer is necessary due to all of the repairs that were made this year and repairs yet to be made. Council also determined a rate increase to garbage, recycling and landfill will be necessary due to rising costs. Rate increases will take place with the July 2021 billing. Also discussed was adding new playground equipment at Jones park to replace what was recently removed. Other items were discussed and Council will meet again on January 25th at another workshop to finalize the budget. There being no other business, motion to adjourn was made by Curtis, second by Dunbar, all ayes, motion carried. Adjournment at 8:38 p.m.

Glenda R. Rasmussen
City Clerk