

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: BADGER

The City Council will conduct a public hearing on the proposed Budget at: **Badger City Hall Meeting Date: 4/10/2023 Meeting Time: 06:30 PM**
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				11.52978
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (515) 545-4514			City Clerk/Finance Officer's NAME Glenda Rasmussen- City Clerk	
		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	224,526	217,583	160,532
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	224,526	217,583	160,532
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	79,800	83,824	132,812
Licenses & Permits	7	802	1,352	1,180
Use of Money and Property	8	1,500	1,700	0
Intergovernmental	9	107,290	171,329	145,407
Charges for Fees & Service	10	229,475	227,011	225,999
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	6,409
Other Financing Sources	13	0	0	0
Transfers In	14	33,030	238,480	98,632
Total Revenues and Other Sources	15	676,423	941,279	770,971
Expenditures & Other Financing Uses				
Public Safety	16	29,285	30,752	29,081
Public Works	17	199,182	223,914	137,781
Health and Social Services	18	2,250	2,150	3,085
Culture and Recreation	19	59,166	56,042	54,033
Community and Economic Development	20	1,000	1,000	84
General Government	21	109,115	108,283	93,823
Debt Service	22	43,030	242,830	98,750
Capital Projects	23	500	36,363	7,825
Total Government Activities Expenditures	24	443,528	701,334	424,462
Business Type / Enterprises	25	174,034	166,624	135,290
Total ALL Expenditures	26	617,562	867,958	559,752
Transfers Out	27	33,030	238,480	98,632
Total ALL Expenditures/Transfers Out	28	650,592	1,106,438	658,384
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	25,831	-165,159	112,587
Beginning Fund Balance July 1	30	674,071	839,230	726,643
Ending Fund Balance June 30	31	699,902	674,071	839,230

