

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of BADGER
Fiscal Year July 1, 2022 - June 30, 2023

The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 4/10/2023 06:30 PM

Contact: Glenda R Rasmussen

Phone: (515) 514-4514

Meeting Location: Badger City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	217,061	522	217,583
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	217,061	522	217,583
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	83,825	-1	83,824
Licenses & Permits	7	1,352	0	1,352
Use of Money & Property	8	1,700	0	1,700
Intergovernmental	9	138,638	32,691	171,329
Charges for Service	10	224,220	2,791	227,011
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	0	0
Transfers In	14	238,480	0	238,480
Total Revenues & Other Sources	15	905,276	36,003	941,279
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	29,746	1,006	30,752
Public Works	17	200,621	23,293	223,914
Health and Social Services	18	3,170	-1,020	2,150
Culture and Recreation	19	54,791	1,251	56,042
Community and Economic Development	20	1,000	0	1,000
General Government	21	104,604	3,679	108,283
Debt Service	22	249,074	-6,244	242,830
Capital Projects	23	36,863	-500	36,363
Total Government Activities Expenditures	24	679,869	21,465	701,334
Business Type/Enterprise	25	157,964	8,660	166,624
Total Gov Activities & Business Expenditures	26	837,833	30,125	867,958
Transfers Out	27	238,480	0	238,480
Total Expenditures/Transfers Out	28	1,076,313	30,125	1,106,438
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-171,037	5,878	-165,159
Beginning Fund Balance July 1, 2022	30	811,131	0	811,131
Ending Fund Balance June 30, 2023	31	640,094	5,878	645,972

Explanation of Changes: Increases in revenues due to unbudgeted grants and reimbursements. Increases in expenditures due to unexpected repairs and maintenance.