

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: **BADGER**

The City Council will conduct a public hearing on the proposed Budget at: **Badger City Hall 120 1st St SE Badger, IA 50516 Meeting Date: 4/13/2026**
Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.67499

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(515) 545-4514

City Clerk/Finance Officer's NAME
Glenda R Rasmussen

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	249,400	249,559	236,760
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	249,400	249,559	236,760
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	99,305	98,218	99,796
Licenses & Permits	7	525	802	856
Use of Money and Property	8	0	0	5,789
Intergovernmental	9	117,110	129,041	116,323
Charges for Fees & Service	10	257,998	251,588	251,087
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	5,072	7,476
Other Financing Sources	13	0	0	0
Transfers In	14	92,688	33,384	34,642
Total Revenues and Other Sources	15	819,026	767,664	752,729
Expenditures & Other Financing Uses				
Public Safety	16	28,609	28,910	24,979
Public Works	17	168,459	233,475	200,898
Health and Social Services	18	2,250	2,250	1,450
Culture and Recreation	19	72,528	74,210	59,891
Community and Economic Development	20	1,000	1,000	636
General Government	21	145,849	135,812	126,168
Debt Service	22	102,688	43,384	44,011
Capital Projects	23	500	44,600	11,651
Total Government Activities Expenditures	24	521,883	563,641	469,684
Business Type / Enterprises	25	184,595	270,845	241,111
Total ALL Expenditures	26	706,478	834,486	710,795
Transfers Out	27	92,688	33,384	34,642
Total ALL Expenditures/Transfers Out	28	799,166	867,870	745,437
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	19,860	-100,206	7,292
Beginning Fund Balance July 1	30	684,611	784,817	777,525
Ending Fund Balance June 30	31	704,471	684,611	784,817

