

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of BADGER
Fiscal Year July 1, 2025 - June 30, 2026

The City of BADGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 5/11/2026 06:30 PM

Contact: Glenda R Rasmussen

Phone: (515) 545-4514

Meeting Location: Badger City Hall
120 1st St SE
Badger, Iowa

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	249,901	0	249,901
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	249,901	0	249,901
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	93,876	5,000	98,876
Licenses & Permits	7	802	0	802
Use of Money & Property	8	5,072	0	5,072
Intergovernmental	9	119,800	0	119,800
Charges for Service	10	248,546	7,063	255,609
Special Assessments	11	0	0	0
Miscellaneous	12	0	3,572	3,572
Other Financing Sources	13	0	0	0
Transfers In	14	33,384	0	33,384
Total Revenues & Other Sources	15	751,381	15,635	767,016
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	28,910	0	28,910
Public Works	17	206,214	32,800	239,014
Health and Social Services	18	2,250	0	2,250
Culture and Recreation	19	74,210	8,072	82,282
Community and Economic Development	20	500	0	500
General Government	21	135,829	1,575	137,404
Debt Service	22	43,384	0	43,384
Capital Projects	23	26,700	28,756	55,456
Total Government Activities Expenditures	24	517,997	71,203	589,200
Business Type/Enterprise	25	270,845	31,650	302,495
Total Gov Activities & Business Expenditures	26	788,842	102,853	891,695
Transfers Out	27	33,384	0	33,384
Total Expenditures/Transfers Out	28	822,226	102,853	925,079
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-70,845	-87,218	-158,063
Beginning Fund Balance July 1, 2025	30	677,754	0	677,754
Ending Fund Balance June 30, 2026	31	606,909	-87,218	519,691

Explanation of Changes: Increases in appropriations due to unexpected, necessary expenses.